

**Economic Development Task Force
Budgeted Revenue Review**

Real Estate tax	\$1,840,100.05	Property Tax/Delinquent Taxes/Interim Billings – 4,958 Properties billed in 2014	19.57%
Real Estate Tax – Fire	\$105,449.93	Cannot use other than for Fire Dept Vehicles	1.12%
Local Enabling Tax	\$2,608,671.28	Earned Income and Local Services Tax	27.75%
Local Enabling Tax – Open Space	\$1,099,121.71	EIT Tax received only to be used for the purchase of open space and for professional services needed for acquisitions.	11.69%
Landfill Tipping Fees	\$ 2,036,615.87	Payment of debt/allocated to savings accounts (Capital & Operating Reserve) and General Fund when needed	21.66%
Business Licenses	\$96,283.77	Cable Franchise Tax – 3% of gross sales	1.02%
Non-Business Licenses	\$1,875.00	Moving Permits/Road Encroachment Permits	.02%
Fines	\$103,164.94	Police related fines	1.10%
Intergovernmental Revenues	\$9,462.56	Reimbursement of expenses paid up front for other Twp organizations – SV Conservancy, Hellertown, etc.	.10%
Interest	\$18,090.89	Interest Income on all funds	.19%
Federal Grants	\$30,038.16	FEMA/Police Grants	.32%
State Grants	\$212,732.70	Police Grants/other grants received from DCED/DCNR/PEMA	2.26%
State Liquid Fuel Grant	\$350,762.26	Funding only permitted to be used for Highway Work	3.73%
Unappropriated Grant Funding	\$136,934.10	Funding through the County Gaming Authority	1.46%
State Shared Revenue	\$305,481.21	\$190,333.87 – Pension Plans only \$106,440.69 – Fire Relief Association Funding	3.25%
General Government	\$23,598.87	Zoning/Building Permits and Tax Certification fees. (Developer Escrows are held in another account which is not reported.)	.25%
Public Safety	\$118,686.20	Police and Sewage Enforcement Officer services	1.26%
Highway Charged for Services	\$15,369.97	Reimbursement of fuel expenses paid up front for Lower Saucon Authority and Fire Companies.	.16%
Health Charges	\$97,650.59	Reimbursement of medical/life/disability expenses paid up for the Lower Saucon Authority/Retirees/COBRA Recipients.	1.04%
Recreation Fees	\$19,545.00	Pavilion Rentals and Developer fees	.21%
Miscellaneous	\$31,277.84	Insurance payments/RTK/Moving Permits	.33%
Contributions/Donations	\$10,754.00	Donations – Council wages/Police Donations	.11%
Sale of Fixed Assets	\$12,046.93	Sale of Township Owned Property	.13%
Prior Year Expenses	<u>\$116,807.85</u>	MRM/Benecon Pools – Self insurance programs for Health and Workers' Compensation Insurance – refunds/dividends	<u>1.24%</u>
Total	\$9,400,521.68		100%

Pennsylvania does not have an Estate tax; Business Tax not established prior to 12/1/88
SVSD bills for the per capita tax not Lower Saucon Township